



CONSENT CALENDAR
Nov. 14, 2023

To: Honorable Mayor and Members of the City Council

From: Councilmember Taplin, Councilmember Hahn (co-sponsor), Councilmember Harrison (co-sponsor)

Subject: Budget Referral: Berkeley Junior Jackets Facilities Expenses

RECOMMENDATION

Refer to the Annual Appropriations Ordinance #2 process \$7,000 to provide Young Lives Matter Foundation, Inc. the necessary funds for the Berkeley Junior Jackets youth sports program's operating expenses associated with the use of Berkeley Unified School District facilities.

FINANCIAL IMPLICATIONS

\$7,000.

BACKGROUND

Since 2017, the nonprofit Young Lives Matter Foundation has operated the Berkeley Junior Jackets athletics program to build community through leadership, wellness, academic, and sports programming for Berkeley's young people. As an all-volunteer organization, Junior Jackets is doing invaluable work for Berkeley's families and children with intensely limited resources, and is continuously fundraising to maintain operations. Their programs are of particular importance to the Black families that call South and West Berkeley home, as well as those displaced from Berkeley. The Berkeley Jr Jackets mission of encouraging positive life choices while dealing with academic achievement, personal nutrition, social acceptance, domestic violence, homelessness, and bullying is of immeasurable importance at a time when violence has escalated in South and West Berkeley. Nonprofit community-based services such as Berkeley Jr Jackets need active support from local government so that they can pursue their mission at full capacity.

The Berkeley City Council approved a \$6,000 allocation for Berkeley Junior Jackets in November 2022. A \$7,000 allocation would defray the full rental costs for the season's games and practices, with an additional \$200 left over for equipment and uniforms.

Supporting free youth sports programming and mentorship in the community advances our Strategic Plan's goal to champion and demonstrate social and racial equity.

ENVIRONMENTAL SUSTAINABILITY AND CLIMATE IMPACTS

None.

CONTACT PERSON

Councilmember Taplin Council District 2 510-981-7120

Attachments:

- 1: Berkeley Unified School District Property Management Invoice and Permit: Jacket Stadium (7/19/23)
- 2: Berkeley Unified School District Property Management Invoice and Permit: Jacket Field and the Wrestling Room (8/22/23)
- 3: Urgent Item: Budget Referral: Berkeley Junior Jackets (November 2022)

RESOLUTION NO. ##,###-N.S.

SHORT TITLE OF RESOLUTION HERE

WHEREAS, (Whereas' are necessary when an explanation or legislative history is required); and

WHEREAS, (Insert Additional 'Whereas Clauses' as needed); and

WHEREAS, enter text here; and

WHEREAS, enter text here; and

WHEREAS, (The last "Whereas" paragraph should contain a period (.) .

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley that (Action to be taken) - ends in a period (.).

BE IT FURTHER RESOLVED that (for further action if needed; if not delete) - ends in a period (.).

Exhibits **[Delete if there are NO exhibits]**

A: Title of the Exhibit

B: Title of the Exhibit



Berkeley Unified School District

**Berkeley Unified School District
PROPERTY MANAGEMENT INVOICE and PERMIT**

Date: 7/19/23

Permit #24-0003

Invoice # 24-0003

To: Berkeley Jr Jackets

Facility: Jacket Stadium

Date of use: 8/20, 8/26, 9/9, 9/23 & 10/6

Hours of use: 7a-6p

Custodial fees: \$546 per game

Rental fees: \$396 per game

TOTAL DUE: \$4710

Certificate of insurance on file expires .

Payment is due 10 days before the date of use. If payment is not received by due date this permit will be canceled.

Please make cashier's check or money order payable to: Berkeley Unified School District and refer to your permit number on all correspondence and payments. Send payment to:

**Jeff Snow
Facility Manager
C/O Berkeley High School
1980 Allston way
Berkeley, CA 94704**

Jeffrey Snow
Berkeley High School Facility Manager
(510) 644-4567



Berkeley Unified School District

**Berkeley Unified School District
PROPERTY MANAGEMENT INVOICE and PERMIT**

Date: 8/22/23

Permit #24-0007

Invoice # 24-0007

To: Berkeley Jr Jackets Practices

Facility: Jacket Field and the Wrestling Room

Date of use: 8/21-9/1 (5 days a week) 9/4-10/20 (3 days a week)

Hours of use: 7:30-9:00p

Custodial fees: 0

Rental fees: \$2090

TOTAL DUE: \$2090

Certificate of insurance on file expires .

Payment is due 10 days before the date of use. If payment is not received by due date this permit will be canceled.

Please make cashier's check or money order payable to: Berkeley Unified School District and refer to your permit number on all correspondence and payments. Send payment to:

**Jeff Snow
Facility Manager
C/O Berkeley High School
1980 Allston way
Berkeley, CA 94704**

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Berkeley High School Facility Manager
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URGENT ITEM AGENDA MATERIAL

Government Code Section 54954.2(b)
Rules of Procedure Chapter III.C.5

THIS ITEM IS NOT YET AGENDIZED AND MAY OR MAY NOT BE ACCEPTED FOR THE AGENDA AS A LATE ITEM, SUBJECT TO THE CITY COUNCIL'S DISCRETION ACCORDING TO BROWN ACT RULES

Meeting Date: November 15, 2022

Item Description: Budget Referral: Berkeley Junior Jackets Field Use Expenses

This item is submitted pursuant to the provision checked below:

- Emergency Situation (54954.2(b)(1) - majority vote required)
Determination by a majority vote of the legislative body that an emergency situation exists, as defined in Section 54956.5.
- X Immediate Action Required (54954.2(b)(2) - two-thirds vote required)
There is a need to take immediate action and the need for action came to the attention of the local agency subsequent to the agenda for this meeting being posted.

Once the item is added to the agenda (Consent or Action) it must be passed by the standard required vote threshold (majority, two-thirds, or 7/9).

Facts supporting the addition of the item to the agenda under Section 54954.2(b) and Chapter III.C.5 of the Rules of Procedure:

Berkeley Junior Jackets is an all-volunteer non-profit that has led youth sports and education programming alongside the organization Youth Lives Matter since 2017. In recent years, the organization has paid Berkeley Unified School District for the use of the fields at Berkeley High School for many of their games. The costs for using these fields are incredibly burdensome for an organization running without profit. The City of Berkeley must do what it can to support programs like the Jr Jackets, which primarily serves Berkeley's Black youth, with funding when opportunities such as this one arise. A budget allocation at this time is necessary in order to allow Jr Jackets to plan for its next year of programming.



CONSENT CALENDAR

November 15, 2022

To: Honorable Mayor and Members of the City Council

From: Councilmember Terry Taplin

Subject: Budget Referral: Berkeley Junior Jackets Field Use Expenses

RECOMMENDATION

That the City Council refers \$6000 to the November Annual Appropriations Ordinance to provide Berkeley Junior Jackets' the necessary funds to cover expenses associated with the use of Berkeley Unified School District facilities in the operation of their youth sports program.

FISCAL IMPACTS

An estimated \$6,000 for the use of Berkeley High School's field during the 2023-2024 school year.

BACKGROUND

Since 2017, Berkeley Junior Jackets has worked in conjunction with Youth Lives Matter to build community through leadership, wellness, academic, and sports programming for Berkeley's young people. As an all-volunteer agency, Junior Jackets is doing invaluable work for Berkeley's families and children with intensely limited resources. Their programs are of particular importance to the Black families that call South and West Berkeley home, as well as those displaced from Berkeley. The Berkeley Jr Jackets mission of encouraging positive life choices while dealing with academic achievement, personal nutrition, social acceptance, domestic violence, homelessness, and bullying is of immeasurable importance at a time when violence continues to wreak havoc on West Berkeley communities. Organizations such as Jr Jackets, which runs without profit and is limited in its resources, require active support from local government so that they can pursue their mission at the height of their ability.

ENVIRONMENTAL IMPACTS

None.

CONTACT

Terry Taplin, Councilmember, District 2, (510) 981-7120

